

FY 2015 Supplemental Appropriations Bill House File 666

Last Action:

FINAL ACTION

June 5, 2015

An Act relating to state and local finances by making transfers and appropriations, providing for properly related matters, and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

House File 666 provides a total of \$134.9 million in General Fund supplemental appropriations for FY 2015.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Transfers \$10.0 million from the General Fund to the State Bond Repayment Fund in FY 2015. The transfer will increase the balance in the Fund to \$38.9 million. Moneys in the Fund can only be used for the defeasance or redemption of outstanding obligations issued by the State or an authority of the State that have debt service paid by a dedicated revenue source and for payment of costs relating to the defeasance or redemption.

Page 1, Line 6

SUPPLEMENTAL APPROPRIATIONS

FY 2015 General Fund supplemental appropriation of \$43.0 million to the Department of Human Services (DHS) for Medicaid.

Page 1, Line 11

FY 2015 General Fund supplemental appropriation of \$2.3 million to the Department of Public Health (DPH) for substance abuse treatment grants to providers. Requires \$100,000 grants to nonprofit substance abuse treatment licensed providers. Requires the grants to be used for the costs of implementing an electronic health record system that is required to be operational by July 1, 2019 (FY 2020).

Page 1, Line 24

FY 2015 General Fund supplemental appropriation of \$2.5 million to the Department of Public Safety for radio communications equipment with the goal of achieving compliance with the Federal Communications Commission (FCC) narrowband mandate deadline.

Page 2, Line 12

FY 2015 General Fund supplemental appropriation of \$9.5 million to the Department of Revenue for the payment of commercial and industrial property tax replacement claims in FY 2016. The commercial and industrial property tax replacement is currently funded with a General Fund standing unlimited appropriation. The amount currently included in the FY 2016 budget is \$162.1 million, and is the estimated amount needed to fully fund the property tax claims. The supplemental appropriation in this Bill will offset the amount needed to be appropriated for FY 2016 by \$9.5 million.

Page 2, Line 26

FY 2015 General Fund supplemental appropriation of \$310,000 to the Department of Corrections (DOC) for transitional costs associated with the new maximum-security prison at Fort Madison.

Page 2, Line 36

FY 2015 General Fund supplemental appropriation of \$2.5 million to the Department of Education for

Page 3, Line 1

EXECUTIVE SUMMARY

FY 2015 SUPPLEMENTAL APPROPRIATIONS BILL

general financial aid to community colleges. The money is allocated pursuant to Iowa Code section 260C.18C. The funds are to be used for one-time, nonoperational expenses.

FY 2015 General Fund supplemental appropriation of \$2.9 million to the Board of Regents for the University of Iowa. The funds are to be used for one-time, nonoperational expenses.

Page 3, Line 16

FY 2015 General Fund supplemental appropriation of \$2.3 million to the Board of Regents for Iowa State University. The funds are to be used for one-time, nonoperational expenses.

Page 3, Line 28

FY 2015 State General Fund supplemental appropriation of \$1.1 million to the Board of Regents for the University of Northern Iowa. The funds are to be used for one-time, nonoperational expenses.

Page 3, Line 41

FY 2015 State General Fund supplemental appropriation of \$55.7 million to the Department of Education for State Aid to school districts and Area Education Agencies (AEAs). Requires \$53.6 million to be used to provide a funding supplement to each school district in FY 2016 pursuant to a formula established in this Bill. Requires \$2.1 million to be used to provide a funding supplement to each AEA in FY 2016 pursuant to a formula established in this Bill. This funding does not revert at the end of FY 2015 and remains available for the purposes designated to the end of FY 2016. Sets requirements as to the use of the funds and provides direction to the Department of Management (DOM) regarding local school district budgets.

Page 4, Line 10

FY 2015 General Fund supplemental appropriation of \$1.8 million to the DHS for the Clarinda Mental Health Institute (MHI). The appropriation is available until December 15, 2015, to provide the acute inpatient psychiatric mental health program and the geropsychiatric program at the same level of care and treatment as provided on July 1, 2014.

Page 5, Line 43

FY 2015 General Fund transfer to the DHS of \$1.0 million for deposit in the Property Tax Relief Fund. Appropriates money in the Property Tax Relief Fund to the DHS for any mental health and disability services region where 25.0% of the region's projected expenditures exceeds the region's projected fund balance. Defines terms and provides for proportional distribution of the funds if necessary.

Page 6, Line 18

EFFECTIVE DATE

This Bill is effective on enactment, and is retroactive to June 30, 2015, if signed by the Governor on or after July 1, 2015. The FY 2015 General Fund appropriations in this Bill do not revert at the end of FY 2015. The funds remain available for the purposes designated to the end of FY 2016.

Page 7, Line 16

1 6 Section 1. STATE BOND REPAYMENT FUND. There is transferred
 1 7 from the general fund of the state to the state bond repayment
 1 8 fund created pursuant to section 8.57F for the fiscal year
 1 9 beginning July 1, 2014, and ending June 30, 2015, an amount
 1 10 equal to \$10,000,000.

Transfers \$10,000,000 from the General Fund to the State Bond Repayment Fund in FY 2015.

DETAIL: The transfer will increase the balance in the Fund to \$38,900,000. Moneys in the Fund can only be used for the defeasance or redemption of outstanding obligations issued by the State or an authority of the State that have debt service paid by a dedicated revenue source and for payment of costs relating to the defeasance or redemption.

1 11 Sec. 2. MEDICAL ASSISTANCE PROGRAM. There is appropriated
 1 12 from the general fund of the state to the department of human
 1 13 services for the fiscal year beginning July 1, 2014, and ending
 1 14 June 30, 2015, the following amount, or so much thereof as is
 1 15 necessary, to supplement the appropriation made pursuant to
 1 16 2013 Iowa Acts, chapter 138, section 142, unnumbered paragraph
 1 17 2, as amended by 2014 Iowa Acts, chapter 1140, section 14:
 1 18 \$ 43,000,000

FY 2015 General Fund supplemental appropriation to the DHS for Medicaid.

DETAIL: This is an increase of \$43,000,000 to the FY 2015 appropriation.

1 19 Sec. 3. DEPARTMENT OF PUBLIC HEALTH. There is appropriated
 1 20 from the general fund of the state to the department of public
 1 21 health for the fiscal year beginning July 1, 2014, and ending
 1 22 June 30, 2015, the following amount, or so much thereof as is
 1 23 necessary, to be used for the purposes designated:

1 24 For the public purpose of providing grants to
 1 25 substance-related disorder treatment providers in accordance
 1 26 with this section:
 1 27 \$ 2,300,000

FY 2015 General Fund supplemental appropriation to the Department of Public Health (DPH) of \$2,300,000 for substance abuse treatment grants to providers.

DETAIL: This is an increase of \$2,300,000 to the FY 2015 appropriation.

1 28 The appropriation made in this section shall be distributed
 1 29 as grants of \$100,000 each to the nonprofit substance-related
 2 1 disorder treatment providers licensed under section 125.13
 2 2 by the department as of January 1, 2014. The grants shall
 2 3 be used by the centers for the costs of implementing an
 2 4 electronic health record system. The electronic health record
 2 5 system implemented pursuant to a grant shall comply with the
 2 6 electronic health information provisions implemented pursuant
 2 7 to section 135.156 and with the mental health and disability
 2 8 services system central data repository implemented pursuant to
 2 9 section 225C.6A and other data requirements under chapter 225C.
 2 10 Each recipient of a grant shall have the electronic health
 2 11 record system fully operational on or before July 1, 2019.

Requires \$100,000 grants to nonprofit substance abuse treatment licensed providers. Requires the grants to be used for the costs of implementing an electronic health record system that is required to be operational by July 1, 2019 (FY 2020).

2 12 Sec. 4. RADIO COMMUNICATIONS EQUIPMENT. There is
 2 13 appropriated from the general fund of the state to the
 2 14 department of public safety for the fiscal year beginning July
 2 15 1, 2014, and ending June 30, 2015, the following amount, or
 2 16 so much thereof as is necessary, to be used for the purposes
 2 17 designated:
 2 18 For the limited provision of vehicular repeater systems
 2 19 located in vehicles operated by the state, mobile radio
 2 20 systems located in vehicles operated by the state, and portable
 2 21 radios worn upon a person employed by the state and not for
 2 22 any radio network or interoperability platform, with the
 2 23 goal of achieving compliance with the federal communications
 2 24 commission's narrowbanding mandate:
 2 25 \$ 2,500,000

FY 2015 General Fund supplemental appropriation to the Department of Public Safety (DPS) of \$2,500,000 for radio communications equipment.

DETAIL: The use of the FY 2015 General Fund supplemental appropriation is restricted to the provision of vehicular repeater systems or mobile radio systems located in vehicles operated by the State, and portable radios worn by State employees, with the goal of complying with the Federal Communications Commission's narrowbanding mandate.

2 26 Sec. 5. COMMERCIAL AND INDUSTRIAL PROPERTY TAX REPLACEMENT
 2 27 CLAIMS. There is appropriated from the general fund of
 2 28 the state to the department of revenue for the fiscal year
 2 29 beginning July 1, 2014, and ending June 30, 2015, the following
 2 30 amount, or so much thereof as is necessary, to be used for the
 2 31 purposes designated:
 2 32 For the payment of commercial and industrial property tax
 2 33 replacement claims pursuant to section 441.21A in the fiscal
 2 34 year beginning July 1, 2015:
 2 35 \$ 9,500,000

FY 2015 General Fund supplemental appropriation to the Department of Revenue of \$9,500,000 for the payment of commercial and industrial property tax replacement claims in FY 2016.

DETAIL: The commercial and industrial property tax replacement is currently funded with a General Fund standing unlimited appropriation. The amount currently included in the FY 2016 budget is \$162,100,000, and is the estimated amount needed to fully fund the property tax claims. The supplemental appropriation in this Bill will offset the amount needed to be appropriated in FY 2016 by \$9,500,000.

2 36 Sec. 6. DEPARTMENT OF CORRECTIONS. There is appropriated
 2 37 from the general fund of the state to the department of
 2 38 corrections for the fiscal year beginning July 1, 2014, and
 2 39 ending June 30, 2015, the following amount, or so much thereof
 2 40 as is necessary, to be used for the purposes designated:
 2 41 For transition costs associated with the new correctional
 2 42 facility located at Fort Madison:
 2 43 \$ 310,000

FY 2015 General Fund supplemental appropriation to the Department of Corrections (DOC) of \$310,000 for transitional costs associated with the new maximum-security prison at Fort Madison.

DETAIL: The DOC plans to move into the new prison in FY 2016. Transitional costs include, but are not limited to, payment of additional security while transferring maximum-security offenders from the old prison to the new prison.

3 1 Sec. 7. COMMUNITY COLLEGES. There is appropriated from the
 3 2 general fund of the state to the department of education for
 3 3 the fiscal year beginning July 1, 2014, and ending June 30,
 3 4 2015, the following amount, or so much thereof as is necessary,
 3 5 to be used for the purposes designated:
 3 6 For general state financial aid to merged areas as defined in
 3 7 section 260C.2 in accordance with chapters 258 and 260C:
 3 8 \$ 2,515,933

FY 2015 General Fund supplemental appropriation to the Department of Education of \$2,515,933 for general state financial aid to community colleges.

DETAIL: This is an increase of \$2,515,933 to the FY 2015 appropriation.

3 9 The moneys appropriated in this section are allocated
3 10 pursuant to the formula established in section 260C.18C.

Requires the FY 2015 General Fund supplemental appropriation to be allocated pursuant to Iowa Code section [260C.18C](#).

3 11 Moneys appropriated in this section shall be used for
3 12 purposes of nonrecurring expenses and not for operational
3 13 purposes or ongoing expenses. For purposes of this section,
3 14 "operational purposes" means salary, support, administrative
3 15 expenses, or other personnel-related costs.

The use of the FY 2015 General Fund supplemental appropriation is restricted to one-time, nonoperational expenses.

3 16 Sec. 8. UNIVERSITY OF IOWA. There is appropriated from the
3 17 general fund of the state to the state board of regents for the
3 18 fiscal year beginning July 1, 2014, and ending June 30, 2015,
3 19 the following amount, or so much thereof as is necessary, to be
3 20 used for the purposes designated:

3 21 For the university of Iowa:
3 22 \$ 2,886,538

FY 2015 General Fund supplemental appropriation to the Board of Regents of \$2,886,538 for the University of Iowa.

3 23 Moneys appropriated in this section shall be used for
3 24 purposes of nonrecurring expenses and not for operational
3 25 purposes or ongoing expenses. For purposes of this section,
3 26 "operational purposes" means salary, support, administrative
3 27 expenses, or other personnel-related costs.

The use of the FY 2015 General Fund supplemental appropriation is restricted to one-time, nonoperational expenses.

3 28 Sec. 9. IOWA STATE UNIVERSITY OF SCIENCE AND
3 29 TECHNOLOGY. There is appropriated from the general fund of
3 30 the state to the state board of regents for the fiscal year
3 31 beginning July 1, 2014, and ending June 30, 2015, the following
3 32 amount, or so much thereof as is necessary, to be used for the
3 33 purposes designated:

3 34 For Iowa state university of science and technology:
3 35 \$ 2,254,079

FY 2015 General Fund supplemental appropriation to the Board of Regents of \$2,254,079 for Iowa State University.

3 36 Moneys appropriated in this section shall be used for
3 37 purposes of nonrecurring expenses and not for operational
3 38 purposes or ongoing expenses. For purposes of this section,
3 39 "operational purposes" means salary, support, administrative
3 40 expenses, or other personnel-related costs.

The use of the FY 2015 General Fund supplemental appropriation is restricted to one-time, nonoperational expenses.

3 41 Sec. 10. UNIVERSITY OF NORTHERN IOWA. There is appropriated
3 42 from the general fund of the state to the state board of
3 43 regents for the fiscal year beginning July 1, 2014, and ending
4 1 June 30, 2015, the following amount, or so much thereof as is
4 2 necessary, to be used for the purposes designated:

4 3 For the university of northern iowa:
 4 4 \$ 1,114,709

FY 2015 General Fund supplemental appropriation to the Board of Regents of \$1,114,709 for the University of Northern Iowa.

4 5 Moneys appropriated in this section shall be used for
 4 6 purposes of nonrecurring expenses and not for operational
 4 7 purposes or ongoing expenses. For purposes of this section,
 4 8 "operational purposes" means salary, support, administrative
 4 9 expenses, or other personnel-related costs.

The use of the FY 2015 General Fund supplemental appropriation is restricted to one-time, nonoperational expenses.

4 10 Sec. 11. SCHOOL DISTRICT AND AREA EDUCATION AGENCY FUNDING
 4 11 SUPPLEMENTS.

FY 2015 General Fund supplemental appropriation of \$55,700,000 to the Department of Education for State Aid to school districts and Area Education Agencies (AEAs).

4 12 1. There is appropriated from the general fund of the state
 4 13 to the department of education for the fiscal year beginning
 4 14 July 1, 2014, and ending June 30, 2015, fifty-five million
 4 15 seven hundred thousand dollars to make all funding supplement
 4 16 payments to school districts and area education agencies as
 4 17 calculated under subsection 2.

DETAIL: Requires \$53,617,206 to be used to provide a funding supplement to each school district in FY 2016 pursuant to a formula established in this Bill. Requires \$2,082,794 to be used to provide a funding supplement to each AEA in FY 2016 pursuant to a formula established in this Bill. This funding does not revert at the end of FY 2015 and remains available for the purposes designated to the end of FY 2016. Sets requirements as to the use of the funds and provides direction to the Department of Management (DOM) regarding local school district budgets.

4 18 2. a. (1) Of the moneys appropriated to the department of
 4 19 education under subsection 1, fifty-three million six hundred
 4 20 seventeen thousand two hundred six dollars shall be used to
 4 21 provide a funding supplement to each school district during the
 4 22 fiscal year beginning July 1, 2015, and ending June 30, 2016.

4 23 (2) Each school district's funding supplement amount
 4 24 shall be equal to fifty-three million six hundred seventeen
 4 25 thousand two hundred six dollars multiplied by the quotient of
 4 26 the school district's budget enrollment for the budget year
 4 27 beginning July 1, 2015, and ending June 30, 2016, divided by
 4 28 the statewide total budget enrollment for the budget year
 4 29 beginning July 1, 2015, and ending June 30, 2016.

4 30 b. (1) Of the moneys appropriated to the department of
 4 31 education under subsection 1, two million eighty-two thousand
 4 32 seven hundred ninety-four dollars shall be used to provide a
 4 33 funding supplement to each area education agency during the
 4 34 fiscal year beginning July 1, 2015, and ending June 30, 2016.

4 35 (2) Each area education agency's funding supplement
 4 36 amount shall be equal to two million eighty-two thousand seven
 4 37 hundred ninety-four dollars multiplied by the quotient of the
 4 38 area education agency's special education support services
 4 39 weighted enrollment for the budget year beginning July 1, 2015,
 4 40 and ending June 30, 2016, divided by the statewide special
 4 41 education support services weighted enrollment for the budget
 4 42 year beginning July 1, 2015, and ending June 30, 2016.

4 43 3. a. Supplement amounts received under this section
 5 1 are intended to be used by school districts to fund a budget
 5 2 adjustment authorized under section 257.14 for the budget year
 5 3 beginning July 1, 2015, and ending June 30, 2016, and for
 5 4 instructional expenditures during the fiscal year beginning

5 5 July 1, 2015, and ending June 30, 2016, and are intended to
5 6 supplement, not supplant, existing school district funding for
5 7 instructional expenditures. If a school district uses all or a
5 8 portion of its supplement amount received under this section
5 9 to fund a budget adjustment authorized under section 257.14,
5 10 the amount calculated to be raised by the additional property
5 11 tax under section 257.4, subsection 1, shall be reduced by the
5 12 department of management by an amount equal to the amount of
5 13 the funding supplement used for such purpose. For purposes of
5 14 this section, "instructional expenditures" means any of the
5 15 following:

5 16 (1) Textbooks, as defined in section 301.1.

5 17 (2) Library books.

5 18 (3) Other instructional materials and equipment used
5 19 directly by students.

5 20 (4) Transportation costs of the school district.

5 21 (5) Educational initiatives proven to increase student
5 22 achievement in mathematics, literacy, or science in
5 23 prekindergarten through grade twelve.

5 24 b. Supplement amounts received under this section are
5 25 intended to be used by area education agencies for any special
5 26 education services, media services, or education services
5 27 purpose that the area education agency is authorized to provide
5 28 during the fiscal year beginning July 1, 2015, and ending June
5 29 30, 2016.

5 30 4. a. The payment of funding supplement amounts under this
5 31 section shall be paid by the department of education at the
5 32 same time and in the same manner as foundation aid is paid to
5 33 school districts under section 257.16 and as payments are made
5 34 to area education agencies under section 257.35, for the fiscal
5 35 year beginning July 1, 2015, and ending June 30, 2016, and such
5 36 amounts may be included in the monthly payment of state aid
5 37 under section 257.16, subsection 2, and the monthly payment
5 38 under section 257.35, subsection 1, as applicable.

5 39 b. Moneys received by a school district or an area education
5 40 agency under this section are miscellaneous income and shall
5 41 not be included in any computation of district cost under
5 42 chapter 257 for any budget year.

5 43 Sec. 12. CLARINDA STATE MENTAL HEALTH INSTITUTE ———
6 1 APPROPRIATION. There is appropriated from the general fund of
6 2 the state to the department of human services for the fiscal
6 3 year beginning July 1, 2014, and ending June 30, 2015, the
6 4 following amount, to be used for the purposes designated, which
6 5 amounts shall not be transferred or expended for any purpose
6 6 other than the purpose designated, notwithstanding section
6 7 218.6 to the contrary:

6 8 For operation of the state mental health institute at
 6 9 Clarinda as required by chapters 218 and 226, through December
 6 10 15, 2015, for purposes of providing the acute inpatient
 6 11 psychiatric mental health program and the geropsychiatric
 6 12 program, at the same level of care and treatment as provided
 6 13 on July 1, 2014, for salaries, support, maintenance, and
 6 14 miscellaneous purposes, and for not more than the following
 6 15 full-time equivalent positions:
 6 16 \$ 1,810,000
 6 17 FTEs 58.00

FY 2015 General Fund supplemental appropriation to the DHS for the Clarinda Mental Health Institute (MHI) of \$1,810,000 and 58.00 FTE positions.

DETAIL: The appropriation is available through December 15, 2015. The appropriation is restricted to the provision of care and treatment in the acute inpatient psychiatric mental health program and the geropsychiatric program at the same level of care and treatment as provided on July 1, 2014. Prohibits the transfer or use of the appropriation for any other use.

6 18 Sec. 13. MENTAL HEALTH AND DISABILITY SERVICES REGIONAL
 6 19 FUNDING — TRANSFER AND APPROPRIATION.

FY 2015 General Fund transfer to the DHS of \$1,040,000 for deposit in the Property Tax Relief Fund. Appropriates money in the Property Tax Relief Fund to the DHS for any mental health and disability services region where 25.0% of the region's projected expenditures exceeds the region's projected fund balance.

6 20 1. There is transferred from the general fund of the
 6 21 state to the department of human services for the fiscal year
 6 22 beginning July 1, 2014, and ending June 30, 2015, the following
 6 23 amount, or so much thereof as is necessary, to be used for the
 6 24 purposes designated:

DETAIL: Defines terms and provides for proportional distribution of the funds if necessary.

6 25 For deposit in the property tax relief fund created in
 6 26 section 426B.1, for distribution as provided in this section:
 6 27 \$ 1,040,000

6 28 2. a. The moneys credited to the property tax relief
 6 29 fund in accordance with subsection 1 are appropriated to the
 6 30 department of human services for distribution to any mental
 6 31 health and disability services region where 25 percent of the
 6 32 region's projected expenditures exceeds the region's projected
 6 33 fund balance.

6 34 b. For purposes of this subsection:

6 35 (1) "Available funds" means a county mental health and
 6 36 services fund balance on June 30, 2015, plus the maximum amount
 6 37 a county was allowed to levy for the fiscal year beginning July
 6 38 1, 2015.

6 39 (2) "Projected expenditures" means the actual expenditures
 6 40 of a mental health and disability services region as of June
 6 41 30, 2015, multiplied by an annual inflation rate of 2 percent
 6 42 plus the projected costs for new core services administered by
 6 43 the region as provided in a region's regional service system
 7 1 management plan approved pursuant to section 331.393 for the
 7 2 fiscal year beginning July 1, 2015.

7 3 (3) "Projected fund balance" means the difference between a
 7 4 mental health and disability services region's available funds
 7 5 and projected expenditures.

7 6 c. If sufficient funds are not available to implement this
 7 7 subsection, the department of human services shall distribute
 7 8 funds to a region in proportion to the availability of funds.

7 9 Sec. 14. REVERSION. For purposes of section 8.33, unless

The FY 2015 General Fund appropriations in this Bill do not revert at

7 10 specifically provided otherwise, moneys appropriated in this
7 11 Act that remain unencumbered or unobligated at the close of the
7 12 fiscal year beginning July 1, 2014, and ending June 30, 2015,
7 13 shall not revert but shall remain available for expenditure
7 14 for the purposes designated until the close of the succeeding
7 15 fiscal year.

the end of FY 2015. The funds remain available for the purposes
designated to the end of FY 2016.

7 16 Sec. 15. EFFECTIVE UPON ENACTMENT. This Act, being deemed
7 17 of immediate importance, takes effect upon enactment.
7 18 Sec. 16. RETROACTIVE APPLICABILITY. This Act, if approved
7 19 by the governor on or after July 1, 2015, applies retroactively
7 20 to June 30, 2015.

This Bill is effective on enactment, and is retroactive to June 30, 2015,
if signed by the Governor on or after July 1, 2015.

FY 2015 Supplemental Appropriations Bill
General Fund

| | Supp-Final Action FY 2015 |
|--|------------------------------|
| <u>Management, Dept. of</u> | |
| State Bond Repayment Fund | \$ 10,000,000 |
| <u>Education, Dept. of</u> | |
| Community Colleges - Supp | \$ 2,515,933 |
| <u>Regents, Board of</u> | |
| Iowa State University | \$ 2,254,079 |
| University of Iowa | 2,886,538 |
| University of Northern Iowa | 1,114,709 |
| Total Regents, Board of | \$ 6,255,326 |
| <u>Public Health, Dept. of</u> | |
| Electronic Records System | \$ 2,300,000 |
| <u>Human Services, Dept. of</u> | |
| Medicaid Supplemental | \$ 43,000,000 |
| Clarinda MHI | 1,810,000 |
| Property Tax Relief Fund | 1,040,000 |
| Total Human Services, Dept. of | \$ 45,850,000 |
| <u>Corrections, Dept. of</u> | |
| Fort Madison Transition Costs | \$ 310,000 |
| <u>Public Safety Capital</u> | |
| Radio Communication Upgrades | \$ 2,500,000 |
| <u>Education, Dept. of</u> | |
| State Aid Supplemental | \$ 55,700,000 |
| <u>Revenue, Dept. of</u> | |
| FY 2016 Commercial Property Tax | \$ 9,500,000 |
| Total | \$ 134,931,259 |